Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich Program Period: 2014

Current Dates: 10/01/14 - 10/31/14

Cumulative Dates: 01/01/14 - 10/31/14

| Program | Current Period — | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|-----------------------|--------------------------|-----------------------------|---------------------------------|------------------------|----------|------------|-----------|
| | Annual kWh Savings | Actual l Expenditures | Unique Customer Accounts | Annual | Actual Unique Customer | | | Actual % |
| | | | | kWh Savings | Expenditures | Accounts | Budget | of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 1,124 | 22,708.68 | 4 | 59,173 | 152,836.41 | 47 | 87,359.12 | 175.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 1,124 | 22,708.68 | 4 | 59,173 | 152,836.41 | 47 | 87,359.12 | |
| LI % of Total | 1.1% | 13.8% | 2.5% | 2.2% | 10.3% | 5.2% | 11.9% | |
| Residential New Construction | 0 | 0.00 | 0 | 2,546 | 604.44 | 1 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 3,971 | 5,295.51 | 10 | 0.00 | 0.0% |
| Res Home Energy | 75,534 | 123,501.08 | 97 | 407,207 | 903,632.88 | 494 | 466,649.37 | 193.6% |
| Energy Star HVAC | 14,137 | 12,340.00 | 16 | 84,403 | 63,115.00 | 112 | 0.00 | 0.0% |
| Energy Star Lighting | 481 | 54.98 | 1 | 1,282,866 | 59,978.25 | 19 | 0.00 | 0.0% |
| Energy Star Appliance | 9,019 | 1,986.50 | 41 | 62,774 | 10,315.28 | 192 | 0.00 | 0.0% |
| Res Subtotal | 99,171 | 137,882.56 | 155 | 1,843,768 | 1,042,941.36 | 828 | 466,649.37 | |
| Res % of Total | 94.8% | 84.0% | 95.7% | 68.1% | 70.5% | 92.2% | 63.6% | |
| C&I New Construction | 0 | 146.50 | 1 | 0 | 293.00 | 2 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 663.25 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 53,072 | 7,478.75 | 4 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 74,418 | 98,182.05 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 4,305 | 3,474.72 | 2 | 72,884 | 41,860.06 | 12 | 120,052.97 | 34.9% |
| C&I Govt Small | 0 | 0.00 | 0 | 85,600 | 72,358.15 | 1 | 59,130.57 | 122.4% |
| C&I Products & Services | 0 | 0.00 | 0 | 520,145 | 61,877.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 4,305 | 3,621.22 | 3 | 806,119 | 282,712.26 | 23 | 179,183.54 | |
| C&I % of Total | 4.1% | 2.2% | 1.9% | 29.8% | 19.1% | 2.6% | 24.4% | |
| Report Total | 104,600 | 164,212.46 | 162 | 2,709,059 | 1,478,490.03 | 898 | 733,192.03 | |
| Budget Comparison | | | | | 1,170,687.50 | | 733,192.03 | 159.7% |